

UNIVERSITY OF DELAWARE

90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2008	FY 2009	FY 2010 Request	FY 2010 Recommended	FY 2011 Request	FY 2012 Request
1. Alison Hall Renovations		\$ 5,000,000	\$ 8,000,000	\$ 3,000,000		
2. Enhanced Campus and Building Access Security			1,000,000		\$ 2,500,000	\$ 2,600,000
3. Facilities Renewal/Renovation			2,000,000		2,500,000	3,000,000
4. Minor Capital Improvement and Equipment			1,750,000		2,750,000	3,000,000
TOTALS	\$ 0	\$ 5,000,000	\$ 12,750,000	\$ 3,000,000	\$ 7,750,000	\$ 8,600,000

1. Alison Hall Renovations

PROJECT DESCRIPTION

Funding is requested for replacement of the existing heating, ventilation and air conditioning (HVAC) system in Alison Hall, which is a two pipe, fan coil system installed in the early 1970s. The system requires increasing maintenance and no longer meets the current code requirements for air ventilation. The installation of a new fire protection system and architectural upgrades are also included in this project.

FACILITY DATA

PROPOSED

Location	Academy Street, Newark
Gross # square feet	52,258
Age of Building	54 years
Year of Last Renovations	1970

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2009	\$5,000,000	\$0	\$0
FY 2010	8,000,000	0	0
TOTALS	\$13,000,000	\$0	\$0

2. Enhanced Campus and Building Access Security

PROJECT DESCRIPTION

Funding is requested to upgrade security on the Newark Campus. Funds are requested to add camera surveillance in key locations and building electronic access controls to exterior doors to enable central control and monitoring of off-hour access and provide capability to remotely lock buildings.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2010	\$1,000,000	\$0	\$0
FY 2011	2,500,000	0	0
FY 2012	2,600,000	0	0
TOTALS	\$6,100,000	\$0	\$0

3. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects to support continued renovations of the University's academic buildings.

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The University has 3.2 million square feet of academic buildings, 35 percent of which were constructed prior to 1960. This funding will be matched at least 1:1 by University sources and will assist the University of Delaware in keeping its academic plant current and in good repair.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2008	\$0	\$0	\$1,000,000
FY 2009	0	0	1,000,000
FY 2010	2,000,000	0	2,000,000
FY 2011	2,500,000	0	2,500,000
FY 2012	3,000,000	0	3,000,000
TOTALS	\$7,500,000	\$0	\$9,500,000

*Source of Other funds are University and gift funds.

4. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for equipment in the areas of alternative energy, nanotechnology, agriculture, human health, and complex environmental systems.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2008	\$0	\$0	\$1,000,000
FY 2009	0	0	1,000,000
FY 2010	1,750,000	0	1,750,000
FY 2011	2,750,000	0	2,750,000
FY 2012	3,000,000	0	3,000,000
TOTALS	\$7,500,000	\$0	\$9,500,000

*Source of Other funds are University and gift funds.

FISCAL YEAR 2011

1. Enhanced Campus and Building Access Security

\$2,500,000

See Project Description for FY 2010.

2. Facilities Renewal/Renovation

\$2,500,000

See Project Description for FY 2010.

3. Minor Capital Improvement and Equipment

\$2,750,000

See Project Description for FY 2010.

FISCAL YEAR 2012

1. Enhanced Campus and Building Access Security

\$2,600,000

See Project Description for FY 2010.

2. Facilities Renewal/Renovation

\$3,000,000

See Project Description for FY 2010.

3. Minor Capital Improvement and Equipment

\$3,000,000

See Project Description for FY 2010.